

UTAH COUNTY SERVICE AREA NO. 6 FISCAL YEAR 2015		2013 ACTUAL	2014 BUDGET	2015 BUDGET	2015 ADJ TO	2015 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	TAXES	\$1,938,931	\$1,850,000	\$1,998,000		\$1,998,000
33XXX	INTERGOVERNMENTAL REVENUE	\$729,452	\$735,000	\$810,000		\$810,000
36XXX	MISCELLANEOUS REVENUE	\$14,353	\$12,000	\$8,000		\$8,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$28,500		\$28,500
Total Revenues:		\$2,682,736	\$2,597,000	\$2,844,500	\$0	\$2,844,500
Expenditures:						
49201	MATERIALS, SUPPLIES, AND SERVICES	\$39	\$500	\$500		\$500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,590,117	\$2,596,500	\$2,844,000		\$2,844,000
49201-9200	CONTRIBUTION TO FUND BALANCE	\$92,580	\$0	\$0		\$0
Total Expenditures:		\$2,682,736	\$2,597,000	\$2,844,500	\$0	\$2,844,500